APPENDIX 5

SUMMARY OF PROPOSED RENT AND CHARGES INCREASES

	Present £	Proposed £
Garages (+VAT in some cases)	6.07	6.37
Commuter surcharge on garages (+VAT in some cases)	9.77	10.12
Communal Heating	7.09	7.35
Sheltered Charges per Review - Level 1 Low - Level 2 Medium -Level 3 High Eleonore House - Category C Call Care - Prior to 31/3/03 - After 31/3/03	8.72 62.04	5.53 12.01 17.64 9.03 64.27
Lifelines - In Borough - Outside Borough Reduced Lifeline Environmental Health Monitoring Only	3.52 3.82 0.81 1.16	3.65 3.96 0.84 1.20
Lifeline Installation Charge # - In Borough - Outside Borough	40.00 49.00	41.44 50.76

<u>Notes</u>

N.B The final charges may differ slightly due to roundings